

## ECCC Expenditures

Year	Cambodia	United Nations	Total
2006	\$1.7 million	\$7.6 million	\$9.3 million
2007	\$3.7 million	\$11.8 million	\$15.5 million
2008	\$4.9 million	\$20.5 million	\$25.4 million
2009	\$5.9 million	\$22.3 million	\$28.2 million
2010	\$7.9 million	\$22.8 million	\$30.7 million
<b>Expenditure 2006-2010</b>	<b>\$24.1 million</b>	<b>\$85.0 million</b>	<b>\$109.1 million</b>
<b>Revised Budget 2011*</b>	<b>\$9.9 million</b>	<b>\$30.8 million</b>	<b>\$40.7 million</b>
<b>Total Estimated Expenditures 2006-2011</b>	<b>\$34.0 million</b>	<b>\$115.8 million</b>	<b>\$149.8 million</b>

Source: ECCC Budget and Finance Offices (May 2011) \* Note:  
Above figures for the revised budget are exclusive of contingency